ARIZONA DEPARTMENT OF EDUCATION

Tom HorneSuperintendent of Public Instruction



School Finance 1535 West Jefferson Phoenix, Arizona 85007 (602)-542-5695 (602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 05-015

TO: District Superintendents, Business Managers, & Head Teachers

FROM: Philip Williams

Deputy Associate Superintendent

DATE: November 3, 2004

SUBJECT: Fiscal Year 2004 - 2005 Growth Forms

Under the provisions of A.R.S. §15-948, a school district that experiences growth in Average Daily Membership (ADM) and/or Group B Special Education student counts on their 100th or 200th day, over last years 100th day or 200th day, qualifies for an increase in budget capacity and in many cases, additional state aid (Revenue Control Limit/District Support Level only).

To receive an <u>advance</u> based on 40th Day or 100th Day ADM/Group B SPED growth please download, complete and submit the "FY 2004-2005 REQUEST FOR ADVANCE BASED ON GROWTH"* form. In addition, to assist in determining the amount of the advance, the "FY 2004–2005 Formula for Growth in Student Count" form* is also available to be downloaded. The "FY 2004–2005 Formula for Growth in Student Count" form can be used to calculate either the 40th or 100th day ADM and/or Group B SPED growth amounts. Both forms can be found on the ADE web site at http://www.ade.az.gov/schoolfinance/Forms/GrowthForms/Default.asp.

The ADE calculation of Growth, the APOR55-2, will be available in early December at http://www.ade.az.gov/Districts/ReportsData/ReportsData.asp. Report values are subject to change as your district submits student data for ADM/SPED purposes.

Beginning with the April, 2005 apportionment payment, all advances pursuant to A.R.S. §15-973(C) will be based on FY2005, 100th day ADM/Group B SPED. For increases due to Growth to be included or retained in the final FY 2005 apportionment and budget limit calculations, districts must successfully submit a revised budget that includes Growth (Budget Page 7, line 1 (b)) prior to May 18, 2005. If you request an advance based on 40th or 100th day ADM and do not submit a revised budget by May 18, 2005, the total amount advanced will be withheld from the June, 2005 payment calculation.

If you have questions regarding Average Daily Membership or Special Education Census data please contact Ms. Candy Cooley at (602) 542-8239 or by e-mail at mailto:ccooley@ade.az.gov. If you have questions regarding the Growth calculation, please contact either Bonnie Betz (602.542.8253; bbetz@ade.az.gov) or Maggie Singler (602.542.8244; msingle@ade.az.gov).

*NOTE: The "FY 2004 – 2005 Formula for Growth in Student Count" form is posted in Microsoft Excel 97 - 2000 format and "FY 2004-2005 REQUEST FOR ADVANCE BASED ON GROWTH" form is posted in Portable Document Format (pdf). If you need assistance finding, viewing or downloading these forms please contact a Regional Training Center (RTC) at http://www.ade.az.gov/rtc.

cc: County School Superintendent